

**GOVERNMENT OF JAMMU & KASHMIR**  
**DIRECTORATE OF AGRICULTURE**  
**TALAB TILLO JAMMU**

**Subject: Release of funds under Mission for Integrated Development of Horticulture (MIDH) 2020-21 (Central Share)**

- Ref. : 1. Directorate of Horticulture, Kashmir's Order No.:178/Plan (CSS) of 2020  
Dated: 27-07-2020 issued vide endorsement No.: DHK/PIg/2020/3674-82  
Dated: 27-07-2020
2. BEAMS Order No.: 32/Css/Transfer/BCAAGR6/CtrlOfficerBca-BE/2020-2021/7/152  
Dated: 30/07/2020.

**ORDER NO: 24-DAJ of 2020**

**Dated: 12-10-2020**

Sanction is hereby accorded to the release of ₹32.82 lakh (Rupees Thirty Two lakh and Eighty Two Thousand only) as Central Share for implementation of Action Plan for the year 2020-21 under "Mission for Integrated Development of Horticulture (MIDH)" is placed at the disposal of following officers as per the break up given below & according to annexure-A (enclosed) to this order for its utilization during 2020-21 after observance of all codal formalities:-

(₹in lakhs)

S. No	Name of the Scheme	Funds Released (Central Share)	Controlling Officer	To whom Released
1	Mission for Integrated Development of Horticulture (MIDH)	1.50	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
2		4.00	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
3		1.32	Chief Agriculture Officer, Samba	District Agri. Officer, Samba
4		3.00	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
5		3.00	Chief Agriculture Officer, Reasi	District Agri. Officer, Reasi
6		2.50	Chief Agriculture Officer, Ramban	District Agri. Officer, Ramban
7		2.50	Chief Agriculture Officer, Kishtwar	District Agri. Officer, Kishtwar
8		4.00	Chief Agriculture Officer, Doda	Area Dev. Officer (Veg.), Doda
9		3.00	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
10		2.00	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
11		2.50	Join Director agriculture Extension, Jammu	Join Director agriculture Extension, Jammu
12		3.50	Accounts Officer, Directorate of Agriculture Jammu	Accounts Officer, Directorate of Agriculture Jammu
	<b>Total</b>	<b>32.82</b>		

(Rupees Thirty Two lakh and Eighty Two Thousand only)

*(Signature)*

*(Signature)*

**The expenditure on this account is debitable to the following head of account / classification:-**

Demand No: - 32,  
Major Head: 4401- Capital Outlay on Crop Husbandry,  
Sub Major Head: 00,  
Minor Head: 119-Horticulture and Vegetable crops,  
Group Head: 0031-Centrally Sponsored Scheme,  
Sub Head: 2415- National Horticulture Mission,  
Detailed Head: 028-Grant-in-Aid,  
Vote (V) Charged (.C) – Voted (V).

**The release of funds is subject to the following conditions:**

- i. The funds shall be utilized strictly as per Approved Action Plan for MIDH during 2019-20.
- ii. The expenditure shall be made strictly as per the classification under which funds have been authorized.
- iii. Treasury Officer shall not entertain bills without indicating complete classification under which funds have been authorized by Finance Department.
- iv. Drawing & Disbursing Officer shall complete all the codal formalities before presentation of bills at the Treasury.
- v. Treasury Officers shall not allow parking or drawl of funds in the civil deposit without prior concurrence of the Finance Department.
- vi. The Drawing & Disbursing Officer shall send a status report about the scheme in terms of physical and financial progress made during the current financial year.
- vii. The department shall send utilization certificate (UC's) of the funds released as early as possible and definitely well before ending Dec. 2020 for onward submission to Administrative Department / GOI.
- viii. The Drawing & Disbursing Officer shall send utilization certificate (UC's) of the funds released as early as possible.
- ix. All the sanctions / approvals and clearance shall be in place before drawl of money from the Treasury.
- x. The Drawing & Disbursing Officer shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter.
- xi. For any deviation / violation of the above conditions / instructions the Drawing and Disbursing officer shall be personally responsible.
- xii. The funds released to Director Agriculture Kashmir shall be utilized as 100% Central Share.


Sd/-

(Inder Jeet) KAS  
Director Agriculture, Jammu  
Dated: 12-10-2020

No: DAJ/PLAN/CSS/2020-21/ 774-99

**Copy to the:-**

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Srinagar.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Srinagar.
3. Director, Horticulture, Kashmir.
- 4-13. Chief Agriculture Officer Jammu / Kathua/ Samba/ Udhampur/ Reasi/ Ramban/ Kishtwar/ Doda/ Rajouri/ Poonch for information & necessary action.
- 14-22. Area Development Officer (Vegetable) / District Agriculture Officer, Jammu / Samba/ Kathua / Udhampur / Reasi / Ramban /Doda / Kishtwar /Rajouri.
23. Agronomy Specialist, Poonch.
24. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
25. Treasury Officer/Addl. Treasury Officer \_\_\_\_\_.
26. Concerned file/Order file.

  
Deputy Director (P&S)  
Dte. of Agriculture, Jammu



DIRECTORATE OF AGRICULTURE JAMMU

**District wise Action Plan and release of funds for the year 2020-21 under the Centrally Sponsored Scheme- MIDH in respect of Agriculture Jammu (Fin. In Lakhs)**

S. No.	Activity	Pattern of Assistance	Unit	Action Plan	Phy		Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	JDA (Ext)	AO DAJ	Total	
					Fin															
1	Horticulture Mechanization																			
i	Power Tiller (Below 8 BHP)	50% subsidy maximum of Rs. 0.50 Lac per unit in case of SC/ST/Small & Marginal Farmers	Nos	AAP	Phy	5	4	8	6	5	6	6	6	5	10	5	0	0	60	
					CS	2.50	2.00	4.00	3.00	2.50	3.00	3.00	2.50	5.00	2.50	0.00	0.00	30.00		
	Mission Management			Release of funds	Phy	3	3	8	6	4	6	6	6	5	8	5	0	0	54	
					CS	1.50	1.32	4.00	3.00	2.00	3.00	3.00	2.50	4.00	2.50	0.00	0.00	26.82		
2	State & District Mission offices & Implementing agencies for administrative expenses, Project Preparation / Computerization / Contingency			AAP	Phy	0	0	0	0	0	0	0	0	0	0	0	1	1	2	
					CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	5.00
	Institutional Strengthening /Inre purchase of vehicle/ Soft ware/ Hardware (Public Sector )*			Release of funds	Phy	0	0	0	0	0	0	0	0	0	0	0	1	1	2	
					CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	5.00
Total Approved Action Plan 2019-20				AAP	Phy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00	
Total Release of funds				CS	Phy	5	4	8	6	5	6	6	6	5	10	5	2	2	64	
				CS	2.50	2.00	4.00	3.00	2.50	3.00	3.00	3.00	2.50	5.00	2.50	3.00	5.00	38.00		
				Phy	3	3	8	6	4	6	6	6	5	8	5	2	2	58		
				CS	1.50	1.32	4.00	3.00	2.00	3.00	3.00	3.00	2.50	4.00	2.50	2.50	3.50	32.82		

*[Signature]*  
 (Under Jeop), KAS  
 Director Agriculture  
 Jammu

**GOVERNMENT OF JAMMU & KASHMIR  
DIRECTORATE OF AGRICULTURE  
TALAB TILLO JAMMU**

**CORRIGENDUM**

In reference to Directorate of Agriculture Jammu's Order No.: 24-DAJ of 2020 dated: 12-10-2020 issued vide endorsement No.: DAJ/PLAN/CSS/2020-21/774-99 Dated : 12-10-2020 for release of funds under MIDH, please read **90% Central Share** under Subject **instead of Central Share**. Under conditions at S.No. (i) read Annual Action Plan for the Year **2020-21 instead of 2019-20** and at S.No. (xii) read **90% Central Share instead of 100% Central Share** .

The DDO's shall utilize the funds proportionately to SC,ST and General category as per the guidelines of the scheme.


All other conditions remain the same.

Sd/-  
Director of Agriculture  
Jammu

No.: DAJ/PLAN/2020-21/ 812-828

Dated: 13 -10-2020

1. Copy to the Secretary to Govt., Agriculture Production Department, Civil Sectt., Srinagar.
- 2-3. Director Agriculture, Jammu/Kashmir.
4. Joint Director of Agriculture (Extension), Jammu.
- 5-14. Chief Agriculture Officer, Jammu/ Samba/ Kathua/ Udhampur/ Reasi/ Rajouri/ Poonch/ Ramban/ Kishtwar/ Doda.
15. Accounts Officer, Dte. of Agriculture. Jammu.
16. Treasury Officer/Addl. Treasury Officer \_\_\_\_\_.
17. Concerned file/Order file.

  
Deputy Director (Planning)  
Dte. of Agriculture,  
Jammu